

	<u>Entity No.</u>	<u>Plan No.</u>	<u>Mode Days</u>	<u>Annual Plan Days</u>
ASSURANCE				
PERFORMANCE				
Fundamental Financial Systems	11001	130001	125.00	125.00
Treasury Management	11002	130002	15.00	15.00
Grants	11004	130003	15.00	15.00
Procurement	11005	130004	15.00	15.00
Job Evaluation Implementation	11012	130005	15.00	15.00
Transactional HR	11009	130014	25.00	25.00
			Directorate	210.00
ICT & PROPERTY				
Application - COA	12002	130069	10.00	10.00
Application - Revenues RB Live	12003	130070	10.00	10.00
Application - Trent	12004	130071	10.00	10.00
Application - SIMS	12010	130072	10.00	10.00
Financial Management	12015	130073	10.00	10.00
Procurement systems	12018	130074	15.00	15.00
CAAT's	12019	130075	25.00	25.00
Network Management	12022	130076	10.00	10.00
Network Management (Schools)	12023	130077	15.00	15.00
Building Maintenance and Cleaning	12043	130078	30.00	30.00
			Directorate	145.00
LEGAL & REGULATORY SERVICES				
Legal Services	13005	130006	10.00	10.00
Trading Standards	13006	130007	10.00	10.00
Licensing	13007	130008	10.00	10.00
			Directorate	30.00
CHILDREN				
Schools - Comprehensive	14001	130009	25.00	25.00
Schools - Primary	14002	130010	30.00	30.00
Schools - Nursery	14003	130011	30.00	30.00
Schools - Special	14004	130012	5.00	5.00
School Formula Funding	14024	130029	10.00	10.00
School Deficit and Balances	14025	130083	10.00	10.00
Schools General	14026	130084	15.00	15.00
Out of County Placements	14014	130017	20.00	20.00

**BRIDGEND COUNTY BOROUGH COUNCIL
PROPOSED INTERNAL AUDIT PLAN 2012-13**

	<u>Entity No.</u>	<u>Plan No.</u>	<u>Mode Days</u>	<u>Annual Plan Days</u>
Education Grants	14005	130013	20.00	20.00
Catering	14009	130015	15.00	15.00
Home to School Transport	14010	130016	15.00	15.00
			Directorate	195.00
COMMUNITIES				
Regeneration Funding	15002	130018	15.00	15.00
DFG	15003	130019	15.00	20.00
Building Control	15004	130020	10.00	10.00
Ground Maintenance	15019	130021	10.00	10.00
Fleet Services - Corporate	15022	130022	15.00	15.00
			Directorate	70.00
WELLBEING				
Supported Living	16002	130023	15.00	15.00
Day Care	16003	130024	15.00	15.00
Home Care	16004	130025	10.00	10.00
Bus Operator Grants	16018	130030	5.00	5.00
Community Centres	16009	130026	10.00	10.00
			Directorate	55.00
CROSS CUTTING				
Follow up	17001	130027	25.00	25.00
Assurance from External Inspections	17002	130028	20.00	20.00
BCBC Audit Committee	17005	130079	50.00	50.00
			Directorate	95.00
			Function	800.00

ANTI-FRAUD & CORRUPTION

	<u>Entity No.</u>	<u>Plan No.</u>	<u>Mode</u> <u>Days</u>	<u>Annual</u> <u>Plan Days</u>
PERFORMANCE				
AFC Contingency	11801	130089	5.00	5.00
AFC Contingency	11802	130090	5.00	5.00
AFC Contingency	11803	130091	5.00	5.00
			Directorate	15.00
ICT & PROPERTY				
AFC Contingency	12801	130092	5.00	5.00
AFC Contingency	12802	130093	5.00	5.00
AFC Contingency	12803	130094	5.00	5.00
			Directorate	15.00
AFC Contingency	13801	130095	5.00	5.00
AFC Contingency	13802	130096	5.00	5.00
			Directorate	10.00
CHILDREN				
AFC Contingency	14801	130097	5.00	5.00
AFC Contingency	14802	130098	5.00	5.00
AFC Contingency	14803	130099	5.00	5.00
AFC Contingency	14804	130100	5.00	5.00
			Directorate	20.00
COMMUNITIES				
AFC Contingency	15801	130101	5.00	5.00
AFC Contingency	15802	130102	5.00	5.00
			Directorate	10.00
WELLBEING				
AFC Contingency	16801	130103	5.00	5.00
AFC Contingency	16802	130104	5.00	5.00
			Directorate	10.00
CROSS CUTTING				
National Fraud Initiative NFI	17801	130088	20.00	20.00
AFC Contingency	17802	130105	5.00	5.00
Anti Fraud Arrangements	17003	130106	5.00	5.00
			Directorate	30.00
			Function	110.00

**BRIDGEND COUNTY BOROUGH COUNCIL
PROPOSED INTERNAL AUDIT PLAN 2012-13**

GOVERNANCE	<u>Entity No.</u>	<u>Plan No.</u>	<u>Mode</u> <u>Days</u>	<u>Annual</u> <u>Plan Days</u>
PERFORMANCE				
Governance Review	11015	130114	20.00	20.00
			Directorate	20.00
ICT & PROPERTY				
Government Connect	12033	130134	10.00	10.00
PCI DSS	12034	130135	10.00	10.00
Partnership Arrangements	12035	130136	15.00	15.00
			Directorate	35.00
LEGAL & REGULATORY SERVICES				
Governance Compliance	13013	130122	10.00	10.00
			Directorate	10.00
CHILDREN				
Family Support	14019	130115	15.00	15.00
CRSA	14022	130116	20.00	20.00
			Directorate	35.00
COMMUNITIES				
Development Planning -106 Agreements	15013	130118	10.00	15.00
Network Management	15031	130119	15.00	20.00
			Directorate	35.00
WELLBEING				
Shared Lives	16014	130120	10.00	10.00
Meals on Wheels	16015	130121	10.00	10.00
Leisure Services Complainece	16019	130138	15.00	15.00
			Directorate	35.00
CROSS CUTTING				
Partnerships	17004	130123	20.00	20.00
			Directorate	20.00
			Function	190.00

RISK & PERFORMANCE MANAGEMENT

	<u>Entity No.</u>	<u>Plan No.</u>	<u>Mode</u> <u>Days</u>	<u>Annual</u> <u>Plan Days</u>
PERFORMANCE				
Capital Programme	11006	130140	15.00	15.00
Risk Management	11007	130141	15.00	15.00
Insurance	11008	130142	15.00	15.00
			Directorate	45.00
ICT & PROPERTY				
Data Access & Breach Management	12040	130156	10.00	10.00
Data Sharing with other Agencies	12041	130157	10.00	10.00
Programme and Project Management	12049	130158	30.00	30.00
			Directorate	50.00
LEGAL & REGULATORY SERVICES				
Pollution and Housing	13008	130143	10.00	10.00
			Directorate	10.00
CHILDREN				
School Improvement	14006	130144	10.00	10.00
Inclusion Service	14023	130149	20.00	20.00
			Directorate	30.00
COMMUNITIES				
Community Safety	15006	130145	10.00	10.00
Economic Development	15009	130146	15.00	15.00
Traffic Management	15029	130147	10.00	10.00
			Directorate	35.00
WELLBEING				
Sports Development / Active Young People	16013	130148	20.00	20.00
			Directorate	20.00
			Function	190.00

CONTINGENCY

	<u>Entity No.</u>	<u>Plan No.</u>	<u>Mode</u> <u>Days</u>	<u>Annual</u> <u>Plan Days</u>
PERFORMANCE				
Contingency	11901	130159	10.00	10.00
Contingency	11902	130160	10.00	10.00
Contingency	11903	130161	10.00	10.00
			Directorate	30.00
ICT & PROPERTY				
Contingency	12901	130162	10.00	10.00
Contingency	12902	130163	10.00	10.00
Contingency	12903	130164	10.00	10.00
			Directorate	30.00
LEGAL & REGULATORY SERVICES				
Contingency	13901	130165	10.00	10.00
Contingency	13902	130166	10.00	10.00
			Directorate	20.00
CHILDREN				
Contingency	14901	130167	15.00	15.00
Contingency	14902	130168	10.00	10.00
Contingency	14903	130169	10.00	10.00
Contingency	14904	130170	10.00	10.00
			Directorate	45.00
COMMUNITIES				
Contingency	15901	130171	10.00	10.00
Contingency	15902	130172	10.00	10.00
			Directorate	20.00
WELLBEING				
Contingency	16901	130173	10.00	10.00
Contingency	16902	130174	10.00	10.00
			Directorate	20.00
CROSS CUTTING				
Contingency	17901	130175	10.00	10.00
			Directorate	10.00
EXTERNAL				
Contingency	18901	130176	10.00	10.00
			Directorate	10.00
			Function	185.00
			TOTAL	1475.00